

ANNUAL REPORT

2023-2024



Board of Directors

Chair : Laurie Davis

1st Vice: Trish Torrence

2nd Vice: Tanja Parsley

Treasurer: Christopher Wood

Secretary: Sandra Wood

Directors

Britney Rodgers

Don Staddon

Andrew Vince

Don Fysh

MESSAGE FROM CEO

KARI SIMPSON

East Wellington Community Services has been serving our community since 1984. Throughout the past year, the staff and volunteers have seen an increase in need in our community and have navigated through these tough times with resilience and determination. This wasn't done alone. Thanks to the Board of Directors and the Community for their trust in our leadership, their engagement in our initiatives, and their belief in our vision our achievements have been made possible!

With the support of our funders and donors, we were able to order a new bus, which should arrive in the next few weeks for the Adult Day Program, replace our aging computers and renovate our stores in Erin.

I am extremely grateful for the opportunity to serve this community alongside such an exceptional group of staff, volunteers and Board of Directors who continue to be innovative and seek excellence in everything they do. Together, we have strengthened our community, expanded our impact, and advanced our mission.

Making a difference in the lives of others is what we do but that can't be achieved without the extraordinary efforts of the EWCS Team and the Community working together as one.

Thank you for your dedication, your invaluable contributions, and your commitment to East Wellington Community Services.

PROGRAM STATISTICS



Food Bank

Individuals served = 238 of which 25% are children and youth



Community Outreach

Individuals served = 132



Transportation

Total number of rides = 3366



Older Adult Services

Total number of visits = 2489



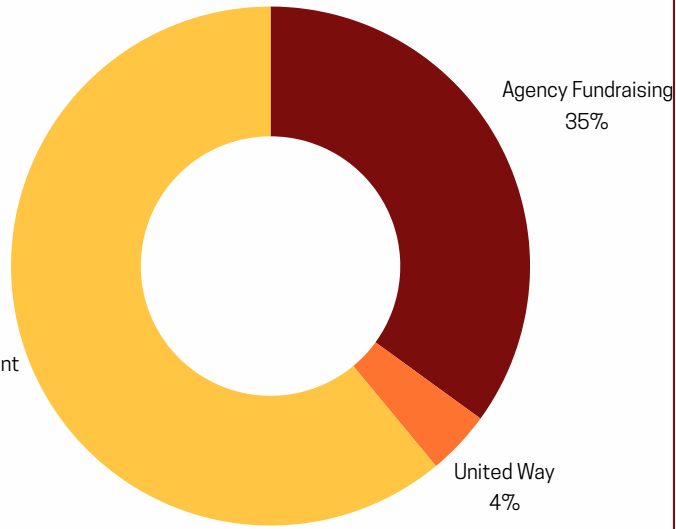
Youth Services

Total number of visits = 2864



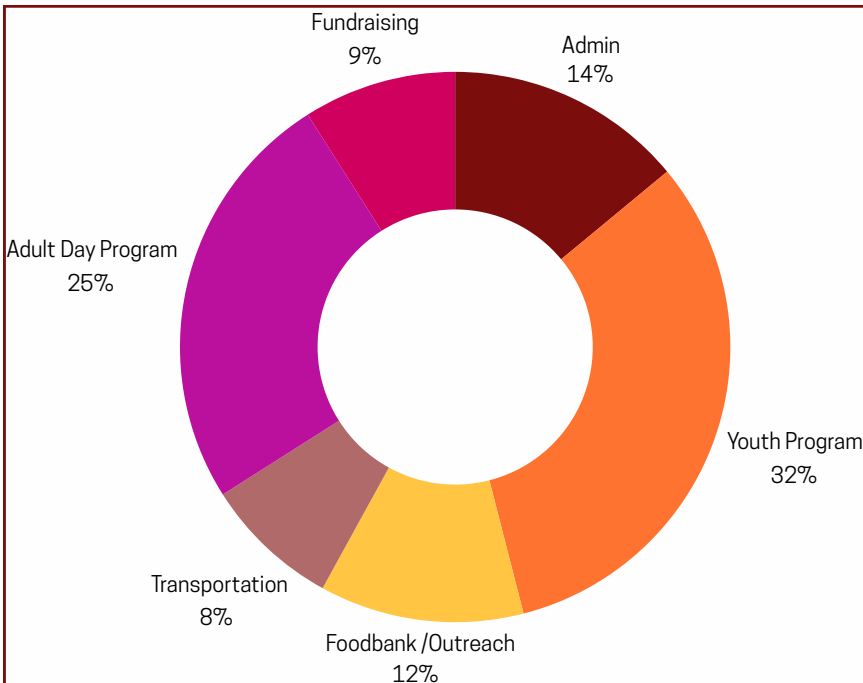
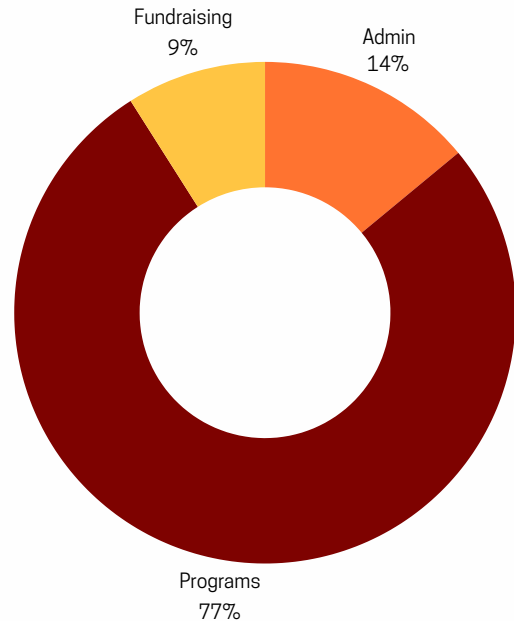
Volunteers

Total number of volunteer hours = 7672



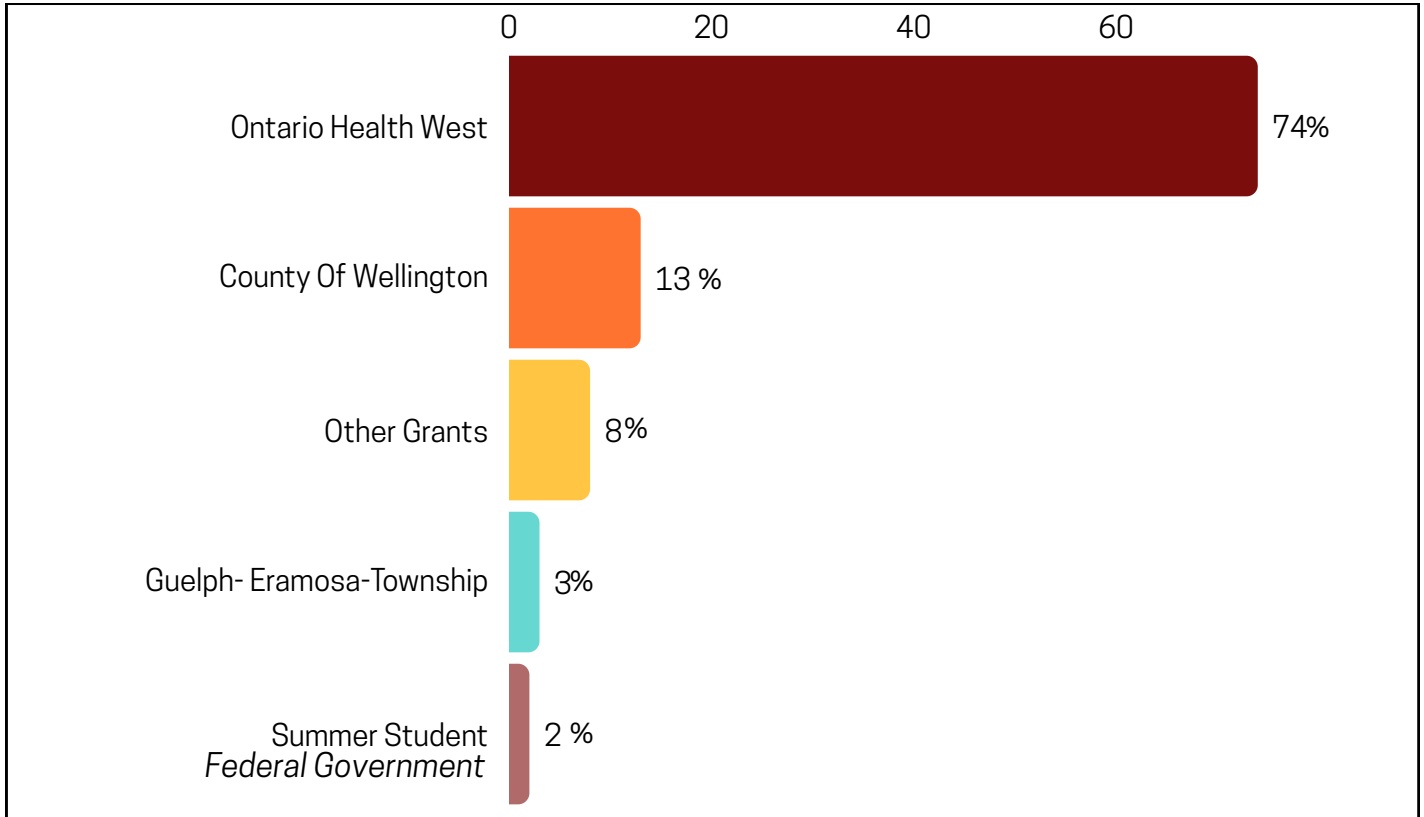
EWCS Income 2023-2024

EWCS Expense 2023-2024



EWCS Expense By Program

EWCS Government Funding



01. Adult Day Program Testimonials

“Without the Adult day Program, my parents would be stuck at home all day every day, as I work full time. For them, the program brings a lot of joy and fills their day in a meaningful way. They both love it. My father says he loves hanging out with people his age and playing cards. My mother can never remember what she did, but every day she asks if she is going to Erin. On the days they are at the Center, I know they are safe, taken care of, and having a good time. I really can't say enough about how great this program is for all of us. As Dementia becomes more prevalent in our society, we need places like the Adult Day program!”

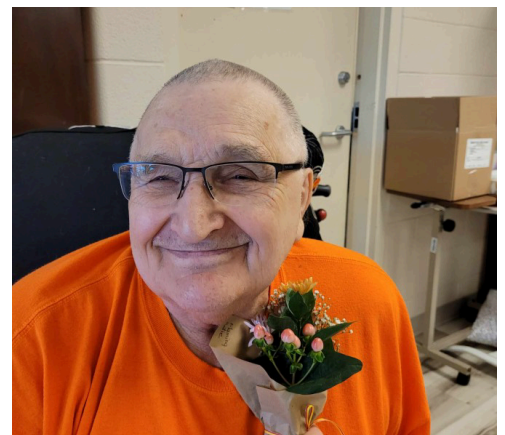
02. Youth Program Testimonials

“I'm a teenager who's been through more agencies and case workers than any kid should. When I had nowhere to go, the school's special resource team connected me with EWCS. They didn't have all the answers, but they promised not to abandon me. They listened to my struggles and worked with me, even when others wouldn't. Thanks to EWCS, I now have mentors and more big sisters than I could imagine! I have a stable home, my own couches, my own bed and my G1!. I'm learning life skills and have even completed my coop placement. They've shown me that with hard work, there's always hope.”



A YEAR OF COMMUNITY IMPACT

GIVING BACK





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